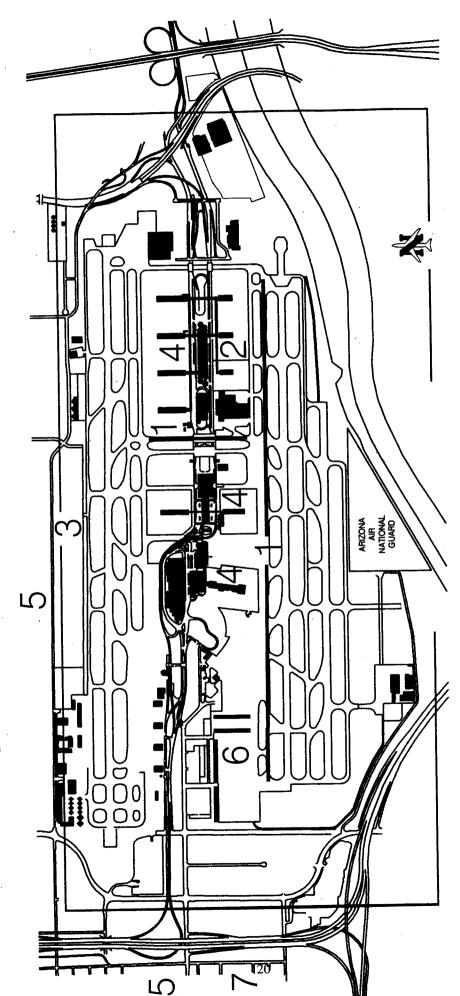
SKY HARBOR INTERNATIONAL AIRPORT



- RUNWAY & TAXIWAY IMPROVEMENTS

- 2 TERMINAL 4 S2 CONCOURSE
- 3 NOISE MITIGATION EFFORTS PHASE 3
 - 4 COMMON CABLING / PAGING SYSTEM

- 5 LAND ACQUISITION (NORTH, WEST)
- 6 REMODEL AIR CARGO BLDGS FRONTAGE 7 CONSOLIDATED RENTAL CAR FACILITY

Aviation

The Aviation program totals \$793.7 million. This program includes improvements at Sky Harbor International Airport and the two satellite airports, Goodyear and Deer Valley. The Aviation program is funded with Aviation operating revenue, federal grant funds, Aviation non-profit corporation bonds, and Passenger Facility Charge funds.

Improvements planned for Sky Harbor International Airport (SHIA) include the following major projects:

- Construction of a consolidated rental car facility
- Upgrade and improve Security Master Plan
- Design new concourse at Terminal 4
- Soundproof homes near Sky Harbor International Airport and other noise mitigation projects
- Design of an airport people mover system
- Improve access to the Air Cargo Complex
- Acquisition of land for future airport expansion
- Install common cabling system at Sky Harbor International Airport
- Refurbish Terminal 2
- Overlay taxiways
- Clean up fueling sites at Sky Harbor International Airport
- Upgrade fire alarm systems at Terminals 2 and 3
- Rebuild South Runway
- Install new flight and baggage information display system
- Upgrade the Aviation Radio System
- Replace escalators at Terminal 3

The Aviation program also includes constructing a new electrical vault at Goodyear airport.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

AviationCapital Improvement Program Summary

Project Summary		2003-04	 2004-05	2005-06		2006-07		2007-08		Tota
Air Cargo Facilities	\$	10,400,000	\$ =	\$ -	\$	-	\$	_	\$	10,400,000
Aviation Contingency		5,000,000	5,000,000	5,000,000		5,000,000		5,000,000		25,000,00
Deer Valley Airport		1,750,000	550,000	4,500,000		-		-		6,800,00
Development Studies		18,800,000	1,800,000	25,000		25,000		25,000		20,675,00
Executive Aircraft Facilities		2,900,000	5,000,000	-		-		-		7,900,00
Fire Station		1,500,000	1,000,000	1,500,000		_		-		4,000,00
Goodyear Airport		3,825,000	1,275,000			-		-		5,100,00
Infrastructure		30,425,000	3,000,000	-		-		-		33,425,00
Land Acquisition		18,000,000	11,000,000	-		-				29,000,00
Maintenance Facilities		7,300,000	5,500,000	-		-		-		12,800,00
Part 150 Land		150,000	150,000	-		_		_		300.00
People Mover System		20,000,000	-	2,000,000		_		-		22,000,00
Percent for Art		3,483,000	1,463,000	891,000		120,000		20,000		5,977,00
Relocate Air National Guard		800,000	-, .00,000	-		,				800,00
Roads, Bridges, and Drainage		1,100,000	_	_		-		_		1,100,00
Runway and Taxiway Improvements		14,400,000	84,800,000	_		_		_		99,200,00
Salt River Channelization		1,050,000	250,000	_		_		_		1,300,00
Security Facilities		122,700,000	230,000	_		_		_		122,700,00
Sky Harbor Center		750,000	300,000			_		_		1,050,00
Terminal 2		6,900,000	10,000,000	_		_		_		16,900,00
Terminal 2		8,050,000	150,000	_		_		_		8,200,00
		80,250,000	27,150,000	-		-		_		107,400,00
Terninal 4			27,150,000	-		-		-		246,750,00
Vehicle Parking Facilities		246,750,000	-	-		-		-		4,925,00
West Terminal Total	\$	4,925,000 611,208,000	\$ 158,388,000	\$ 13,916,000	\$	5,145,000	\$	5,045,000	\$	793,702,00
Source of Funds										
Operating Funds										
Aviation Revenue	\$	27,550,000	\$ 10,145,000	\$ 4,345,000	\$	45,000	\$	45,000	\$	42,130,00
Community Reinvestment		-	143,000			-				143,00
	\$	27,550,000	\$ 10,288,000	\$ 4,345,000	\$	45,000	\$	45,000	\$	42,273,00
Bond Funds:										
Non-profit Bonds	\$	263,847,000	\$ 83,700,000	\$ 9,300,000	\$	5,100,000	\$	5,000,000	\$	366,947,00
1981 Bonds		425,000	-	 -		-		-		425,00
Total Bonds	\$	264,272,000	\$ 83,700,000	\$ 9,300,000	\$	5,100,000	\$	5,000,000	\$	367,372,00
Other Financing					_		_		_	
	\$	277,443,000	\$ 1,400,000	\$ 271,000	\$	-	\$	-	\$	279,114,00
Passenger Facility Charge	Ψ									104,943,00
Capital Grants		41,943,000	63,000,000	 						
	-\$		\$ 63,000,000	\$ 271,000	\$	-	\$	-	\$	384,057,00

CITY OF PHOENIX, ARIZONA

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
R66000002	T4 S2 CONCOURSE	T		: Percent for A	Art	District	: Citywide
ercent for Art	project to be incorporated into the	Terminal 4 S2 Co	ncourse.				
Equipment or	Other	265,000	-	-	-	-	265,000
Proj	ect Total	\$265,000	•	_	_	•	\$265,000
2000 Airport R	evenue Bonds	265,000	-	-	-	_	265,000
Fun	ding Total	\$265,000	-	•	•	-	\$265,000
R66000004	APM PLAZA, EAST PARKING			: Percent for A			: Citywide
Percent for Art	t project to be incorporated into the	Automated Peopl	e Mover (APM)	Plaza in the Eas	st Economy Park	ing Structure.	
Equipment or	Other	75,000	300,000	300,000	100,000	-	775,000
Proj	ect Total	\$75,000	\$300,000	\$300,000	\$100,000	-	\$775,000
2000 Airport R	evenue Bonds	75,000	300,000	300,000	100,000	-	775,000
Fun	ding Total	\$75,000	\$300,000	\$300,000	\$100,000	•	\$775,000
AR66000007	INTERIOR BUS PLACARDS		Function	: Percent for A	Art	District	: Citywide
Commission a	rtwork for display in Aviation bus in	teriors.					
Equipment or	Other	95,000	20,000	20,000	20,000	20,000	175,000
	ect Total	\$95,000	\$20,000	\$20,000	\$20,000	\$20,000	\$175,00
Skv Harbor Air	rport Improvement	95,000	20,000	20,000	20,000	20,000	175,000
	ding Total	\$95,000	\$20,000	\$20,000	\$20,000	\$20,000	\$175,000
AV00000001	INTERNATIONAL TERMINAL -	% FOR ART	Function	: Percent for	Art	District	: Citywide
Artwork for the	Sky Harbor International Termina	customs and imn	nigration area.				
Construction		425,000	-	-	•	-	425,000
Proj	ject Total	\$425,000	•	-	-	-	\$425,000
1981 GO Mun	icipal Airport Expansion Bonds	425,000	-	-	-	-	425,000
Fun	ding Total	\$425,000	-	-	-	-	\$425,000
	DUBLIC ART MASTER PLAN		- Function	: Percent for A	- Art	- District	\$425,000 : Citywide
AV00000003		\$425,000				- District	
AV00000003 Jpdate the 19	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid	\$425,000				- District -	: Citywide
AV00000003 Update the 19 Equipment or	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid	\$425,000 e a vision and a fr				- District - -	: Citywide
AV00000003 Update the 19 Equipment or Proj	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other	\$425,000 e a vision and a fr				- District - - -	15,000 \$15,000
AV00000003 Update the 19 Equipment or Proj	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other	\$425,000 e a vision and a fr 15,000 \$15,000				- District - - -	15,000 \$15,000
AV00000003 Update the 19 Equipment or Proj	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other ject Total rport Improvement	\$425,000 e a vision and a fr 15,000 \$15,000 \$15,000	amework for fut - - - -		ojects.	- - -	15,000 \$15,000 \$15,000 \$15,000
AV00000003 Update the 19 Equipment or Proposition of the propositio	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other ject Total rport Improvement ding Total	\$425,000 e a vision and a fr 15,000 \$15,000 15,000 \$15,000	amework for fut Function	ure public art pr	ojects.	- - -	15,000 \$15,000 \$15,000 \$15,000
AV00000003 Update the 19 Equipment or Proj Sky Harbor Ai Fun AV00000012 Acquire artwore	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other ject Total rport Improvement ding Total PORTABLE WORKS - % FOR A	\$425,000 e a vision and a fr 15,000 \$15,000 15,000 \$15,000	amework for fut Function	ure public art pr	ojects.	- - -	\$425,000 : Citywide 15,000 \$15,000 \$15,000 : Citywide
AV00000003 Update the 19 Equipment or Proj Sky Harbor Ai Fun AV0000012 Acquire artword	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other ject Total rport Improvement ding Total PORTABLE WORKS - % FOR A	\$425,000 e a vision and a fr 15,000 \$15,000 \$15,000 \$TF,000	amework for fut Function	ure public art pr	ojects.	- - -	15,000 \$15,000 15,000 \$15,000 \$15,000
AV00000003 Update the 19 Equipment or Proj Sky Harbor Ai Fun AV0000012 Acquire artwore Equipment or Proj	PUBLIC ART MASTER PLAN 87 Public Art Master Plan to provid Other ject Total rport Improvement ding Total PORTABLE WORKS - % FOR Ark for display throughout Sky Harbo	\$425,000 e a vision and a fr 15,000 \$15,000 15,000 \$15,000 ART or International Air	amework for fut Function	ure public art pr	ojects.	- - -	15,000 \$15,000 \$15,000 \$15,000 \$15,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV0000014	PHOTO DOCUMENTATION -			n: Percent for Art	t	Distric	t: Citywide
Acquire photogi	raphs to document growth and o	change at airport fa	acilities.				
Equipment or C	Other	25,000	_	-	_	-	25,000
Proje	ect Total	\$25,000	-	-	-	-	\$25,000
Sky Harbor Airp	ort Improvement	25,000	-	-	-	-	25,000
Fund	ling Total	\$25,000	•	•	-	•	\$25,000
AV00000016	CONTEMPORARY CERAMIC ART	COLLECTION - 9	FOR Function	n: Percent for Ar	t	Distric	t: Citywide
Acquire cerami	cs works by Arizona artists for t	he contemporary A	Arizona ceramics	collection on displa	ay at Sky Harboi	r International	Airport.
Equipment or C	Other	35,000	-	•	-	-	35,000
Proje	ect Total	\$35,000	-	-	-	•	\$35,000
Sky Harbor Airg	oort Improvement	35,000	-	-	-	-	35,000
Fund	ling Total	\$35,000	-	•		•	\$35,000
AV0000017	RENTAL CAR FACILITY - % F	OR ART	Function	n: Percent for Ar	t	Distric	t: Citywide
Commission an	artist to serve on the design te	am for the Consoli	idated Rental Car	Facility.			
quipment or C	Other	1,593,000	400,000	100,000	-	-	2,093,00
Construction		600,000	743,000	471,000	-	-	1,814,00
Proje	ect Total	\$2,193,000	\$1,143,000	\$571,000	-	•	\$3,907,00
Sky Harbor Cer 6 for Art	nter Community Reinvestment	-	143,000	-	-	-	143,00
Sky Harbor Airp	oort Improvement	700,000	600,000	300,000	-	-	1,600,00
Rent A Car Pas	ssenger Facilities	1,493,000	400,000	271,000	-	-	2,164,00
Fund	ling Total	\$2,193,000	\$1,143,000	\$571,000	-	-	\$3,907,00
AV00000019	AIRPORT PARKING - % FOR			n: Percent for Ar			ct: Citywide
Commission ar	n artist to develop a plan to inco	rporate artwork int	o parking facilities	s located east of S	ky Harbor Intern	ational Airpor	τ.
Equipment or C	Other	235,000	-	-	-	-	235,00
Proje	ect Total	\$235,000	•	-	-	-	\$235,00
Sky Harbor Air	oort Improvement	235,000	-	-	-	-	235,00
Fund	ling Total	\$235,000	•	-	-	•	\$235,00
AV01000192 Acquire land fo	PART 150 LAND r Sky Harbor International Airpo	rt.	Function	n: Land Acquisit	ion	Distri	ct: Citywide
_and Acquisitio	on	11,000,000	10,000,000	-	-		21,000,00
Proje	ect Total	\$11,000,000	\$10,000,000	•	-		\$21,000,00
2002 Junior Lie	en Airport Revenue Bond	11,000,000	10,000,000	-	-	-	21,000,00
Fund	ding Total	\$11,000,000	\$10,000,000	-	-	-	\$21,000,00
AV01000212 Escrow cost to	LAND IN ESCROW acquire land for Sky Harbor Inte	ernational Airport.	Function	n: Land Acquisit	ion	Distri	ct: Citywide
Land Acquisition	on	5,000,000	1,000,000		-		6,000,00
Proje	ect Total	\$5,000,000	\$1,000,000	-	•	-	\$6,000,00
	nyanya Banda	5,000,000	1,000,000		_	_	6,000,00
2000 Airport Re	evenue bonus	5,000,000	1,000,000		_		0,000,00

	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V01000213 and relocation	LAND RELOCATION COST n cost for Sky Harbor Internation	onal.	Function:	Land Acquisiti	on	Distric	t: Citywide
and Acquisiti	on	2,000,000	_	_	-	-	2,000,000
Proj	ject Total	\$2,000,000	-	-	-	**************************************	\$2,000,000
2000 Airport R	tevenue Bonds	2,000,000	-	-	-	-	2,000,000
Fun	ding Total	\$2,000,000	-	-	-	•	\$2,000,000
AV02000001 Construct imp	SKY HARBOR ADA IMPRO rovements at Terminal 2 as rec			Terminal 2 s Act.		Distric	t: Citywide
Construction		400,000	-	-	-	-	400,000
Proj	ject Total	\$400,000	-	-	-	-	\$400,000
Sky Harbor Ai	rport Improvement	400,000	-	-	-	-	400,000
Fun	ding Total	\$400,000	-	•		-	\$400,000
AV02000006 Design and co	T-2 BAGGAGE ID SYSTEM on struct baggage ID system in	Terminal 2.	Function:	Terminal 2		Distric	t: Citywide
Construction		1,500,000	-	-	-	_	1,500,000
Proj	ject Total	\$1,500,000	-	•	•	-	\$1,500,000
Sky Harbor Ai	rport Improvement	1,500,000	-	-	-	-	1,500,000
Fun	ding Total	\$1,500,000	-	-	-	-	\$1,500,000
AV02000013 Rebuild the air	REBUILD TERMINAL 2 AIR rcraft ramp at Sky Harbor Inten year ongoing operating costs:	CRAFT RAMP national Airport, Terr		Terminal 2	-	Distric	\$1,500,000 t: Citywide
AV02000013 Rebuild the air Estimated full-	REBUILD TERMINAL 2 AIR	CRAFT RAMP national Airport, Terr		- Terminal 2 -	-	- Distric	t: Citywide
AV02000013 Rebuild the air Estimated full- Construction	REBUILD TERMINAL 2 AIR	CRAFT RAMP national Airport, Terr \$10,000	minal 2.		-		t: Citywide 2,000,000
AV02000013 Rebuild the air Estimated full- Construction Proj	REBUILD TERMINAL 2 AIR reraft ramp at Sky Harbor Inten-year ongoing operating costs:	CRAFT RAMP national Airport, Terr \$10,000 2,000,000	minal 2.		- - -		2,000,000 \$2,000,000
AV02000013 Rebuild the air Estimated full- Construction Proj	REBUILD TERMINAL 2 AIR regraft ramp at Sky Harbor Intensyear ongoing operating costs:	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 \$2,000,000	minal 2.		- - -		\$1,500,000 t: Citywide 2,000,000 \$2,000,000 2,000,000 \$2,000,000
AV02000013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun	REBUILD TERMINAL 2 AIR regard ramp at Sky Harbor Inten- year ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 \$2,000,000 2,000,000			- - -	-	2,000,000 \$2,000,000 2,000,000
AV0200013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV0200021 Refurbish Terr	REBUILD TERMINAL 2 AIR regard ramp at Sky Harbor Inten- year ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 \$2,000,000 2,000,000		- - - -	- - - -	-	2,000,000 \$2,000,000 2,000,000 \$2,000,000 t: Citywide
AV0200013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV0200021 Refurbish Terr	REBUILD TERMINAL 2 AIR regard ramp at Sky Harbor Inten- year ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 \$2,000,000 2,000,000 \$2,000,000	rinal 2.	- - - -		- - - Distric	2,000,000 \$2,000,000 2,000,000 \$2,000,000 t: Citywide
AV0200013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV0200021 Refurbish Terr Construction Proj	REBUILD TERMINAL 2 AIR recraft ramp at Sky Harbor Inten- year ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2 minal 2.	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 \$2,000,000 2,000,000 \$2,000,000	rinal 2. Function:	- - - - Terminal 2	- - - -	- - - Distric	2,000,000 \$2,000,000 2,000,000 \$2,000,000 t: Citywide
Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV02000021 Refurbish Terr Construction Proj	REBUILD TERMINAL 2 AIR recraft ramp at Sky Harbor Inten- year ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2 minal 2. ject Total	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 \$2,000,000 2,000,000 \$1,000,000 \$1,000,000	Function:	- - - - Terminal 2	- - - - -	Distric	2,000,000 \$2,000,000 2,000,000 \$2,000,000 t: Citywide 11,000,000 \$11,000,000
AV02000013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV02000021 Refurbish Terr Construction Proj 2000 Airport R Fun AV02000022	REBUILD TERMINAL 2 AIR recraft ramp at Sky Harbor Inten- year ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2 minal 2. ject Total Revenue Bonds	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 2,000,000 2,000,000 1,000,000 1,000,000	Function: 10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	- - - - Terminal 2	- - - - -	Distric	2,000,000 \$2,000,000 2,000,000 \$2,000,000 t: Citywide 11,000,000 \$11,000,000
Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV0200021 Refurbish Terr Construction Proj 2000 Airport R Fun AV0200022 Upgrade Terr	REBUILD TERMINAL 2 AIR recraft ramp at Sky Harbor Inten- repear ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2 minal 2. ject Total Revenue Bonds ding Total T-2 FIRE ALARM SYSTEM	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 2,000,000 2,000,000 1,000,000 1,000,000	Function: 10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	- - - Terminal 2	- - - -	Distric	2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$11,000,000 \$11,000,000 \$11,000,000 \$11,000,000
AV02000013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV02000021 Refurbish Terr Construction Proj 2000 Airport R Fun AV02000022 Upgrade Terr	REBUILD TERMINAL 2 AIR recraft ramp at Sky Harbor Inten- repear ongoing operating costs: ject Total Revenue Bonds ding Total REHABILITATE T-2 minal 2. ject Total Revenue Bonds ding Total T-2 FIRE ALARM SYSTEM	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 2,000,000 2,000,000 1,000,000 1,000,000 \$1,000,000 \$1,000,000	Function: 10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	- - - Terminal 2	- - - - -	Distric	2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$11,000,000 \$11,000,000 \$11,000,000 \$11,000,000
AV0200013 Rebuild the air Estimated full- Construction Proj 2000 Airport R Fun AV0200021 Refurbish Terr 2000 Airport R Fun AV0200022 Upgrade Terr Construction Proj	REBUILD TERMINAL 2 AIR recraft ramp at Sky Harbor Inten- repear ongoing operating costs: ject Total Revenue Bonds Iding Total REHABILITATE T-2 Iminal 2. ject Total Revenue Bonds Iding Total T-2 FIRE ALARM SYSTEM Ininal 2 Fire Alarm System.	CRAFT RAMP national Airport, Terr \$10,000 2,000,000 2,000,000 2,000,000 1,000,000 1,000,000 \$1,000,000 2,000,000	Function: 10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	- - - Terminal 2	- - - - - -	Distric	2,000,000 \$2,000,000 2,000,000 \$2,000,000 t: Citywide 11,000,000 \$11,000,000 \$11,000,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV03000006	NEW FIRE STATIONS		Functio	n: Fire Station		Distric	t: Citywide
Complete cons	struction of new fire station for S	ky Harbor Internation	onal Airport.				
Construction		500,000	_	-	-	-	500,000
Proj	ject Total	\$500,000	•	-	•	-	\$500,000
Passenger Fa	cility Charge	500,000		-		-	500,000
Fun	ding Total	\$500,000	-	-	-	-	\$500,000
AV03000014 Replace vehic	NEW FIRE TRUCK les for station 19.		Functio	n: Fire Station		Distric	ct: Citywide
Equipment or	Other	1,000,000	1,000,000	1,500,000	_	-	3,500,000
Proj	ject Total	\$1,000,000	\$1,000,000	\$1,500,000	-	-	\$3,500,000
Sky Harbor Air	rport Improvement	1,000,000	1,000,000	1,500,000	-	-	3,500,000
Fun	ding Total	\$1,000,000	\$1,000,000	\$1,500,000	-	-	\$3,500,000
AV06000004	AIR CARGO BUILDINGS FRO	ONTAGE	Functio	n: Air Cargo Facil	ities	Distric	ct: Citywide
Reconfigure th	ne frontage of the Air Cargo Con	nplex to improve ac	cess.				
Construction		10,400,000			-	-	10,400,000
Proj	ject Total	\$10,400,000	-	-	-	-	\$10,400,000
	Davienus Danda	10,400,000	-	-	-	-	10,400,000
2000 Airport R	revenue bonus	, ,					*
•	iding Total	\$10,400,000	-	•	-	•	
AV08000009		\$10,400,000 ENT	Improve		axiway	- Distric	\$10,400,000 ct: Citywide
Fun AV08000009	ding Total TAXIWAY ASPHALT PAVEM	\$10,400,000 ENT	Improve	ements	axiway	Distric	ct: Citywide
Fun AV08000009 Restore aspha	ding Total TAXIWAY ASPHALT PAVEM	\$10,400,000 ENT prons at Sky Harbor	Improve International Air	ements	- - -	Distric	1,600,000
Fun AV08000009 Restore aspha Construction Proj	ding Total TAXIWAY ASPHALT PAVEM alt pavement on taxiways and ap	\$10,400,000 ENT prons at Sky Harbor 800,000	Improve International Air 800,000	ements	- - - -	Distric	1,600,000 \$1,600,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and ap	\$10,400,000 ENT prons at Sky Harbor 800,000 \$800,000	Improve International Air 800,000 \$800,000	ements	- - - - -	Distriction	1,600,000 \$1,600,000 \$1,600,000 \$1,600,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and appleted Total report Improvement	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 800,000 \$800,000	800,000 \$800,000 \$800,000 \$800,000 \$800,000	ements rport.	- - -	- - -	1,600,000 \$1,600,000 1,600,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022	ding Total TAXIWAY ASPHALT PAVEM alt pavement on taxiways and appled to the pavement of taxiways and appled to the pavement of the pavement o	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 800,000 \$800,000	800,000 \$800,000 \$800,000 \$800,000 \$800,000 Function Improve	ements	- - -	- - -	1,600,000 \$1,600,000 1,600,000 \$1,600,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and ap ject Total report Improvement ading Total REBUILD RUNWAYS IN COI	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 800,000 \$800,000	800,000 \$800,000 \$800,000 \$800,000 \$800,000 Function Improve	ements	- - -	- - -	1,600,000 \$1,600,000 1,600,000 \$1,600,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and ap ject Total report Improvement ading Total REBUILD RUNWAYS IN COI	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 \$ROO,000 \$ROO,000	800,000 \$800,000 \$800,000 \$800,000 \$800,000 Function Improve	ements	- - -	- - -	1,600,000 \$1,600,000 1,600,000 \$1,600,000 ct: Citywide
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000 NCRETE mal Airport runways 200,000	800,000 \$800,000 \$800,000 \$800,000 \$800,000 Function Improve	ements	- - -	- - -	1,600,000 \$1,600,000 1,600,000 \$1,600,000 ct: Citywide
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 NCRETE al Airport runways 200,000 \$200,000	Improve International Air 800,000 \$800,000 \$800,000 Function Improve one and two with	ements	- - -	- - -	1,600,000 \$1,600,000 1,600,000 \$1,600,000 ct: Citywide
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa Fun	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COR uilding of Sky Harbor Internation ject Total adily Charge	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000 NCRETE hal Airport runways 200,000 \$200,000	Improve International Air 800,000 \$800,000 800,000 Functio Improve one and two with	ements	- - - - axiway - - -	- - - Distric	1,600,000 \$1,600,000 1,600,000 \$1,600,000 ct: Citywide
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa Fun AV08000029	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applect Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation ject Total acility Charge ading Total	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 \$00,000 NCRETE al Airport runways 200,000 \$200,000 \$200,000 \$200,000	Improve International Air 800,000 \$800,000 800,000 Function Improve one and two with Function Improve	ements rport.	- - - - axiway - - -	- - - Distric	1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$200,000 \$200,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa Fun AV08000029	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation spect Total acility Charge ading Total SHIA REBUILD TAXIWAY	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 \$00,000 NCRETE al Airport runways 200,000 \$200,000 \$200,000 \$200,000	Improve International Air 800,000 \$800,000 800,000 Function Improve one and two with Function Improve	ements rport.	- - - - axiway - - -	- - - Distric	1,600,000 \$1,600,000 1,600,000 \$1,600,000 ct: Citywide 200,000 \$200,000 \$200,000 ct: Citywide
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa Fun AV08000029 Rebuild Taxiw Construction	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation spect Total acility Charge ading Total SHIA REBUILD TAXIWAY	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000 PCRETE al Airport runways 200,000 \$200,000 \$200,000 \$10ternational Airport	Improve International Air 800,000 \$800,000 800,000 Functio Improve one and two with Functio Improve	ements rport.	- - - - axiway - - -	- - - Distric	1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa Fun AV08000029 Rebuild Taxiw Construction Proj	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation spect Total adility Charge ading Total SHIA REBUILD TAXIWAY ay E in concrete at Sky Harbor in spect Total	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 800,000 \$800,000 \$200,000 \$200,000 \$200,000 \$10ternational Airport 2,350,000	Improve International Air 800,000 \$800,000 800,000 Functio Improve one and two with	ements rport.	- - - - axiway - - -	- - - Distric	1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$200,000 \$200,000
Fun AV08000009 Restore aspha Construction Proj Sky Harbor Air Fun AV08000022 Complete rebu Construction Proj Passenger Fa Fun AV08000029 Rebuild Taxiw Construction Proj Federal Grant	TAXIWAY ASPHALT PAVEM alt pavement on taxiways and applet Total report Improvement ading Total REBUILD RUNWAYS IN COI uilding of Sky Harbor Internation spect Total adility Charge ading Total SHIA REBUILD TAXIWAY ay E in concrete at Sky Harbor in spect Total	\$10,400,000 ENT brons at Sky Harbor 800,000 \$800,000 800,000 \$800,000 \$200,000 \$200,000 \$200,000 \$200,000 \$2350,000 \$2,350,000	Improve International Air 800,000 \$800,000 \$800,000 Function Improvement one and two with Improvement	ements rport.	- - - - axiway - - -	- - - Distric	1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$200,000 \$200,000 \$200,000 \$200,000 \$23,350,000 \$23,350,000

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV08000030 SHIA PAVE INFIELDS		Function: Improvem	Runway and Ta	axiway	Distric	t: Citywide
Pave infields at Sky Harbor International Airport.						
Construction	2,000,000	-	-	-	-	2,000,000
Project Total	\$2,000,000	•	•	-	-	\$2,000,000
2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
Funding Total	\$2,000,000	-			-	\$2,000,000
AV08000033 REBUILD SOUTH RUNWAY IN	CONCRETE	Function:	Runway and Ta	axiway	Distric	t: Citywide
Rebuild the South Runway at Sky Harbor Internal	ional Airport in o	•				
Construction	2,000,000	-		*	-	2,000,000
Project Total	\$2,000,000	-	-	-	-	\$2,000,000
2002 Junior Lien Airport Revenue Bond	2,000,000	-	-	-	-	2,000,000
Funding Total	\$2,000,000	-	-	•	•	\$2,000,000
AV08000034 TAXIWAY S IN CONCRETE		Function:	Runway and Ta	axiway	Distric	t: Citywide
Rebuild Taxiway S at Sky Harbor International Air	port in concrete	•	ients			
Construction	2,350,000	21,000,000	-	-	-	23,350,000
Project Total	\$2,350,000	\$21,000,000	P	-	-	\$23,350,000
Federal Grants	1,750,000	15,750,000	-	-	-	17,500,000
2000 Airport Revenue Bonds	600,000	5,250,000	-	_	-	5,850,000
Funding Total	\$2,350,000	\$21,000,000	-		•	\$23,350,000
AV08000038 TAXIWAY C WEST		Function:	Runway and Ta	axiway	Distric	t: Citywide
Fill in Taxiway C West at Sky Harbor Internationa	l Airport.	mproven	ients			
Construction	2,350,000	21,000,000	-	-	-	23,350,000
Project Total	\$2,350,000	\$21,000,000	•	-	-	\$23,350,000
Federal Grants	1,750,000	15,750,000	-	-	_	17,500,000
2000 Airport Revenue Bonds	600,000	5,250,000	-	-	-	5,850,000
Funding Total	\$2,350,000	\$21,000,000	•	-		\$23,350,000
AV08000039 TAXIWAY D - MILL/OVERLAYS		Function:	Runway and Ta	axiway	Distric	t: Citywide
Rebuild Taxiway D in concrete at Sky Harbor Inte	rnational Airpor	•				
Construction	2,350,000	21,000,000	•	-		23,350,000
Project Total	\$2,350,000	\$21,000,000	=	•	-	\$23,350,000
Federal Grants	1,750,000	15,750,000	-	-	-	17,500,000
2000 Airport Revenue Bonds	600,000	5,250,000	-	-	-	5,850,000
Funding Total	\$2,350,000	\$21,000,000	-	-	-	\$23,350,000
AV09000003 ADDITIONAL ENVIRONMENTAL	STUDY	Function:	Development S	Studies	Distric	t: Citywide
Ongoing study to determine environmental needs	at Sky Harbor	International Airpor	t.			
Study	100,000	100,000	-	-	-	200,000
Study Project Total	100,000	100,000 \$100,000	=	-	-	200,000 \$200,000
Study Project Total Sky Harbor Airport Improvement			-	- -	<u>-</u>	<u> </u>

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AV09000004	EAST WASHINGTON SU	IPERFUND	Function	: Development	Studies	Distric	t: Citywide
Additional env	ironmental work at the east	Washington Superfund	site as required.				
Study		100,000	100,000	- -	-		200,000
Pro	ject Total	\$100,000	\$100,000	-	•		\$200,000
Sky Harbor Ai	rport Improvement	100,000	100,000	-	-	-	200,000
Fun	ding Total	\$100,000	\$100,000	•	-	•	\$200,000
AV09000006	WATER POLLUTION PR			: Development		Distric	t: Citywide
Develop a sto	rm water permit plan to com	ipiy with the National Po	llution Discharge	Elimination Syst	em.		
Study ·		150,000	150,000	_		-	300,000
	ject Total	\$150,000	\$150,000	-	-	-	\$300,000
Sky Harbor Ai	rport Improvement	150,000	150,000	-	_	-	300,000
Fun	iding Total	\$150,000	\$150,000	•	•	•	\$300,000
AV09000009	HYDRANT FUEL ASSES			: Development	Studies	Distric	t: Citywide
Assess the hy	drant fuel system at Sky Ha	arbor International Airpor	t.				
Construction		500,000	-	-	-	-	500,000
	inat Tatal	\$500,000	-	-	-	-	\$500,000
Pro	ject Total						
•	rport Improvement	500,000	-	-	-	-	500,000
Sky Harbor Ai	•	500,000 \$500,000	-	-	-	-	500,000 \$500,000
Sky Harbor Ai	rport Improvement	\$500,000	- Function	- : Development	- - : Studies	- Distric	
Sky Harbor Ai Fun AV09000011	rport Improvement	\$500,000 LEGAL COSTS		•		- Distric	\$500,000
Sky Harbor Ai Fun AV09000011	rport Improvement Inding Total SHIA ENVIRONMENTAL	\$500,000 LEGAL COSTS		•		- Distric	\$500,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study	rport Improvement Inding Total SHIA ENVIRONMENTAL	\$500,000 LEGAL COSTS ues related to development	ent at Sky Harbor	•		- Distric	\$500,000 t: Citywide
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issu	\$500,000 LEGAL COSTS ues related to developments	ent at Sky Harbor 125,000	•		- Distric	\$500,000 t: Citywide 250,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai	rport Improvement Inding Total SHIA ENVIRONMENTAL In address environmental issues I pect Total	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000	125,000 \$125,000	•		- Distric	\$500,000 t: Citywide 250,000 \$250,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issued ject Total irport Improvement	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 125,000 \$125,000	125,000 \$125,000 125,000 \$125,000	•		- - -	\$500,000 t: Citywide 250,000 \$250,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issu ject Total irport Improvement ading Total	\$500,000 LEGAL COSTS Les related to development 125,000 \$125,000 125,000 \$125,000 \$125,000	125,000 \$125,000 125,000 \$125,000 Function	International Air	port s Studies	- - - - Distric	\$500,000 t: Citywide 250,000 \$250,000 250,000 \$250,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTER	\$500,000 LEGAL COSTS Les related to development 125,000 \$125,000 125,000 \$125,000 \$125,000	125,000 \$125,000 125,000 \$125,000 Function	International Air	port s Studies	- - - - Distric	\$500,000 t: Citywide 250,000 \$250,000 250,000 \$250,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTER	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 \$125,000 RCEPTORS t Sky Harbor Internations	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet	International Air	port t Studies e disposal regula	- - - - Distric	\$500,000 t: Citywide 250,000 \$250,000 \$250,000 \$t: Citywide
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 RCEPTORS t Sky Harbor Internations	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet	International Air	port.	Districtions.	\$500,000 t: Citywide 250,000 \$250,000 250,000 \$250,000 t: Citywide
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issu ject Total irport Improvement ading Total TEST OIL/WATER INTER rater interceptors required at	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 RCEPTORS t Sky Harbor Internations 25,000 \$25,000	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet 25,000 \$25,000	International Air	port.	Districtions.	\$500,000 t: Citywide 250,000 \$250,000 \$250,000 t: Citywide 125,000 \$125,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at ject Total irport Improvement	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 \$125,000 \$25,000 \$25,000 \$25,000	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet 25,000 \$25,000 \$25,000	International Air	port	Districtions. 25,000 \$25,000 \$25,000 \$25,000	\$500,000 t: Citywide 250,000 \$250,000 250,000 \$250,000 t: Citywide
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai Fun AV09000031	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at ject Total irport Improvement	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 \$125,000 \$25,000 \$25,000 \$25,000 \$5000 \$5000 \$5000	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet 25,000 \$25,000 \$25,000 \$25,000	International Air	port	Districtions. 25,000 \$25,000 \$25,000 \$25,000	\$500,000 t: Citywide 250,000 \$250,000 \$250,000 t: Citywide 125,000 \$125,000 \$125,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai Fun AV09000031	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at ject Total irport Improvement ading Total NOISE MITIGATION EFF	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 \$125,000 \$25,000 \$25,000 \$25,000 \$5000 \$5000 \$5000	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet 25,000 \$25,000 \$25,000 \$25,000	International Air	port	Districtions. 25,000 \$25,000 \$25,000 \$25,000	\$500,000 t: Citywide 250,000 \$250,000 \$250,000 \$125,000 \$125,000 \$125,000 \$125,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai Fun AV09000031 Ongoing noise Construction	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at ject Total irport Improvement ading Total NOISE MITIGATION EFF	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 \$125,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	125,000 \$125,000 \$125,000 \$125,000 \$125,000 Function al Airport to meet 25,000 \$25,000 \$25,000 Function rt.	International Air	port	Districtions. 25,000 \$25,000 \$25,000 \$25,000	\$500,000 t: Citywide 250,000 \$250,000 250,000 \$250,000 \$125,000 \$125,000 \$125,000 \$125,000 \$125,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai Fun AV09000031 Ongoing noise Construction Pro	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at ject Total irport Improvement ading Total NOISE MITIGATION EFF e mitigation efforts at Sky Hamadan	\$500,000 LEGAL COSTS Les related to development 125,000 \$125,000 \$125,000 \$125,000 \$25,000 \$25,000 \$25,000 \$5000 \$25,000 \$25,000 \$10000 \$1000 \$10000 \$1000 \$10000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$10	125,000 \$125,000 \$125,000 \$125,000 \$125,000 Function al Airport to meet 25,000 \$25,000 \$25,000 Function rt.	International Air	port	Districtions. 25,000 \$25,000 \$25,000 \$25,000	\$500,000 t: Citywide 250,000 \$250,000 \$250,000 t: Citywide 125,000 \$125,000 \$125,000
Sky Harbor Ai Fun AV09000011 Legal costs to Study Pro Sky Harbor Ai Fun AV09000027 Test oil and w Study Pro Sky Harbor Ai Fun AV09000031 Ongoing noise Construction Pro	rport Improvement ading Total SHIA ENVIRONMENTAL address environmental issue ject Total irport Improvement ading Total TEST OIL/WATER INTEL rater interceptors required at ject Total irport Improvement ading Total NOISE MITIGATION EFF a mitigation efforts at Sky Ha ject Total adility Charge #3	\$500,000 LEGAL COSTS ues related to development 125,000 \$125,000 \$125,000 \$125,000 \$25,000 \$25,000 \$25,000 \$25,000 \$16,000,000 \$16,000,000	125,000 \$125,000 125,000 \$125,000 Function al Airport to meet 25,000 \$25,000 \$25,000 Function rt.	International Air	port	Districtions. 25,000 \$25,000 \$25,000	\$500,000 t: Citywide 250,000 \$250,000 250,000 \$250,000 t: Citywide 125,000 \$125,000 \$125,000 \$125,000 \$127,000,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V09000035	AIR QUALITY AND ENVIRO ASSESSMENT CONSULTA	NT		Development S	Studies	District:	Citywide
lire a consult	tant to prepare air quality and e	environmental impact a	ssessment studie	es.			
Construction		-	200,000	-	-	-	200,000
Pro	ject Total	-	\$200,000	-	-	-	\$200,000
Sky Harbor Ai	irport Improvement		200,000	-	*	_	200,000
Fur	nding Total	-	\$200,000	-	-	-	\$200,000
V09000046 Address envir	TAL WI WI RANCH - ENVIR ronmental issues at the Tal Wi		Function:	Development S	Studies	District:	Citywide
Study		150,000	50,000	-	-	_	200,000
•	ject Total	\$150,000	\$50,000	-	-	-	\$200,00
ky Harbor A	irport Improvement	150,000	50,000	-	-	-	200,00
Fur	nding Total	\$150,000	\$50,000		•	-	\$200,00
v09000047	SKY HARBOR UNDER/ABOTANK rvices for under/above ground s						
Study		50,000	50,000	-	-	-	100,00
Pro	oject Total	\$50,000	\$50,000	-	-	-	\$100,00
Sky Harbor A	irport Improvement	50,000	50,000	-		<u> </u>	100,00
Fui	nding Total	\$50,000	\$50,000	-	-	-	\$100,00
AV09000049	PROJECT MANAGEMENT ous project management studie		Function	Development :	Studies	District:	Citywide
Jonador vario							
		350,000	-	-	-	-	
Study	oject Total	350,000 \$350,000	-	-		-	
Study Pr c	oject Total Airport Improvement	\$350,000 350,000		- - -	- - -	- - -	\$350,00
Study Pro Sky Harbor A		\$350,000	- - -		-		\$350,00
Study Pro Sky Harbor A Full AV09000053	nding Total	\$350,000 350,000 \$350,000	- - - - Function	- - - : Development	- - - - Studies	- - - - District:	350,00 \$350,00 350,00 \$350,00 Citywide
Study Pro Sky Harbor A Ful AV09000053 Airport Plann	nding Total AIRPORT PLANNING ing project for Sky Harbor Inter	\$350,000 350,000 \$350,000	- - - Function	- - - : Development	- - - Studies	- - - District:	\$350,00 350,00 \$350,00 Citywide
Study Pro Sky Harbor A Full AV09000053 Airport Plann Construction	nding Total AIRPORT PLANNING ing project for Sky Harbor Inter	\$350,000 350,000 \$350,000 rnational Airport.	- - - Function: -	- - - : Development	- - - Studies	- - - District: -	\$350,00 350,00 \$350,00 Citywide
Study Pro Sky Harbor A Ful AV0900053 Airport Plann Construction Pro	nding Total AIRPORT PLANNING ing project for Sky Harbor Inter	\$350,000 350,000 \$350,000 rnational Airport.	- - - Function: - -	- - - : Development	- - - Studies - -	- - - District: - -	\$350,00 350,00 \$350,00 Citywide 750,00 \$750,00
Study Pro Sky Harbor A Full AV0900053 Airport Plann Construction Pro 2000 Airport	Airport Improvement nding Total AIRPORT PLANNING ing project for Sky Harbor Inter	\$350,000 350,000 \$350,000 mational Airport. 750,000 \$750,000	Function:	- - - Development	- - - Studies - - -	- - - District: - - -	\$350,00 350,00 \$350,00 Citywide 750,00 \$750,00
Study Pro Sky Harbor A Full AV09000053 Airport Plann Construction Pro 2000 Airport Full AV09000054	Airport Improvement nding Total AIRPORT PLANNING ing project for Sky Harbor Inter oject Total Revenue Bonds inding Total	\$350,000 350,000 \$350,000 mational Airport. 750,000 \$750,000 750,000 \$750,000	- - -		- - -	- - - -	\$350,00 350,00 \$350,00 Citywide 750,00 \$750,00 \$750,00
Study Pro Sky Harbor A Full AV09000053 Airport Plann Construction Pro 2000 Airport Full AV09000054 mplement a	Airport Improvement nding Total AIRPORT PLANNING ing project for Sky Harbor Inter oject Total Revenue Bonds inding Total CONTRACT MANAGEMEN contract management system.	\$350,000 350,000 \$350,000 mational Airport. 750,000 \$750,000 750,000 \$750,000	- - -	-	- - -	- - - -	\$350,00 350,00 \$350,00 Citywide 750,00 \$750,00 \$750,00
Study Pro Sky Harbor A Ful AV09000053 Airport Plann Construction Pro 2000 Airport Ful AV09000054 Implement a	Airport Improvement nding Total AIRPORT PLANNING ing project for Sky Harbor Inter oject Total Revenue Bonds inding Total CONTRACT MANAGEMEN contract management system.	\$350,000 350,000 \$350,000 mational Airport. 750,000 \$750,000 750,000 \$750,000	- - -	-	- - -	- - - -	\$350,00 350,00 \$350,00 Citywide 750,00 \$750,00
Study Pro Sky Harbor A Ful AV0900053 Airport Plann Construction Pro 2000 Airport Ful AV0900054 Implement a Construction Pro	Airport Improvement nding Total AIRPORT PLANNING ing project for Sky Harbor Inter oject Total Revenue Bonds inding Total CONTRACT MANAGEMEN contract management system.	\$350,000 350,000 \$350,000 mational Airport. 750,000 \$750,000 750,000 \$750,000 \$750,000	- - -	-	- - -	- - - -	\$350,00 350,00 \$350,00 Citywide 750,00 \$750,00 \$750,00 \$750,00

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V10000001	DESIGN AIRPORT PEOPLE			n: People Mover	System	Distric	t: Citywide
esign a peop	le mover system for Sky Harbo	or International Airport	•				
Construction	A SECTION AND A SECTION ASSESSMENT ASSESSMEN	20,000,000	-		-	-	20,000,000
Proj	ject Total	\$20,000,000	-	•		•	\$20,000,000
2002 Junior Li	en Airport Revenue Bond	20,000,000	-	-	-	-	20,000,000
Fun	ding Total	\$20,000,000	-	-	•	-	\$20,000,000
V10000002	LRT STATION LINK		Functio	n: People Mover	System	Distric	t: Citywide
ight Rail train	station as part of People Move	er system.					
Equipment or	Other	-	-	2,000,000	-	-	2,000,000
	ject Total	-	-	\$2,000,000	-	•	\$2,000,000
2002 Junior Li	en Airport Revenue Bond	-	-	2,000,000	-	-	2,000,000
Fun	ding Total	-	-	\$2,000,000	-	-	\$2,000,00
AV11000001	MODIFY TERMINAL 3 SPACE	CE LAYOUT	Functio	n: Terminal 3		Distric	t: Citywide
mplement mo	odifications to the layout of Terr	ninal 3 at Sky Harbor	International A	irport.			
		150,000	150,000	_			300,00
Construction	ject Total	\$150,000	\$150,000	-		-	\$300,00
		150.000	150,000	_		_	300.00
-	rport Improvement Inding Total	\$150,000	\$150,000	-	-	-	\$300,00
AV11000003	TERMINAL 3 ADA IMPROV	EMENTS	Functio	n: Terminal 3		Distric	t: Citywide
	rovements needed at Sky Hart		oly with the Am	ericans with Disab	ilities Act.		•
Construction		300,000					300,000
JO: 13 ti GOGOTI		\$300,000	-	-	-	-	\$300,000
Pro	iect Total	Ψ000,000					
	ject Total irport Improvement		-	-	-	-	300,000
Sky Harbor Ai	ject Total irport Improvement nding Total	300,000 \$300,000	-	-	-	-	300,000 \$300,00 0
Sky Harbor Ai Fur	irport Improvement	300,000 \$300,000	- Functio	n: Terminal 3	-	- Distric	
Sky Harbor Ai Fur AV11000031	irport Improvement	300,000 \$300,000 LACEMENT		n: Terminal 3	-	- Distric	\$300,00
Sky Harbor Ai Fur AV11000031 Replace carpo	irport Improvement adding Total TERMINAL 3 CARPET REP	300,000 \$300,000 LACEMENT		n: Terminal 3	-	- Distric	\$300,00 et: Citywide
Sky Harbor Ai Fur AV1100031 Replace carpo Construction	irport Improvement adding Total TERMINAL 3 CARPET REP	300,000 \$300,000 LACEMENT or International Airpor		n: Terminal 3	- - -	- Distric	\$300,00 et: Citywide 500,00
Fur Fur AV11000031 Replace carpo Construction	irport Improvement nding Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb	300,000 \$300,000 LACEMENT or International Airpor 500,000 \$500,000		n: Terminal 3	-	- Distric	\$300,00 et: Citywide 500,00 \$500,00
Fur AV11000031 Replace carpo Construction Pro	irport Improvement nding Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb	300,000 \$300,000 LACEMENT or International Airpor		- n: Terminal 3 - - -		- Distric	\$300,00 et: Citywide 500,00 \$500,00
Sky Harbor Ai Fur AV11000031 Replace carpo Construction Pro Sky Harbor A Fur AV11000035	irport Improvement inding Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb spect Total irport Improvement inding Total T3 REPLACE ESCALATOR	300,000 \$300,000 LACEMENT or International Airpor 500,000 \$500,000 \$500,000 \$500,000	t. - - - - Functio	n: Terminal 3	- - - -		\$300,000 et: Citywide 500,00 \$500,00 \$500,00
Sky Harbor Ai Fur AV11000031 Replace carpo Construction Pro Sky Harbor A Fur AV11000035	irport Improvement nding Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb sject Total irport Improvement inding Total	300,000 \$300,000 LACEMENT or International Airpor 500,000 \$500,000 \$500,000 \$500,000	t. - - - - Functio	-	- - - -		\$300,000 et: Citywide 500,00 \$500,00 \$500,00
AV1100031 Replace carpo Construction Pro Sky Harbor A Fur AV1100035 Replace esca	riport Improvement ading Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb education of the second of t	300,000 \$300,000 LACEMENT or International Airpor 500,000 \$500,000 \$500,000 \$500,000	t. - - - - Functio	-	- - - -		\$300,00
Sky Harbor Ai Fur AV11000031 Replace carpo Construction Pro Sky Harbor A Fur AV11000035 Replace esca	riport Improvement ading Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb education of the second of t	300,000 \$300,000 LACEMENT or International Airpor 500,000 \$500,000 500,000 \$500,000 bor International Airpor	t. - - - - Functio	-	- - - - -		\$300,000 et: Citywide 500,000 \$500,000 \$500,000 et: Citywide
AV11000031 Replace carpo Construction Pro Sky Harbor A Fur AV11000035 Replace esca	irport Improvement inding Total TERMINAL 3 CARPET REP eting in Terminal 3 at Sky Harb ipect Total irport Improvement inding Total T3 REPLACE ESCALATOR alators at Terminal 3 at Sky Har	300,000 \$300,000 LACEMENT or International Airpor 500,000 \$500,000 500,000 bor International Airpor	t. - - - - Functio	-	- - - - -		\$300,000 et: Citywide 500,000 \$500,000 \$500,000 et: Citywide

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V11000039 ADMIN OFFICE SPACE		Function:	Terminal 3		Distric	t: Citywide
emodel and construct space for Aviation Department	artment on Aviation p	roperty.				
Construction	1,500,000	-	-	- NACTOR DESIGN	_	1,500,000
Project Total	\$1,500,000	-	-	-	-	\$1,500,000
2000 Airport Revenue Bonds	1,500,000	-	-	-	-	1,500,000
Funding Total	\$1,500,000	-	-	•	-	\$1,500,000
AV11000040 T-3 CONVEYOR #9 Install conveyor at Terminal 3.		Function:	Terminal 3		Distric	t: Citywide
Construction	500,000	-				500,000
Project Total	\$500,000	•	-	•	-	\$500,000
Sky Harbor Airport Improvement	500,000	-	-	-	-	500,000
Funding Total	\$500,000	-	-	-	-	\$500,000
AV11000041 T-3 FIRE ALARM SYSTEM Upgrade Terminal 3 Fire Alarm System.		Function:	Terminal 3		Distric	t: Citywide
Construction	3,000,000	-	-	-	-	3,000,000
Project Total	\$3,000,000	-	-	•	-	\$3,000,000
2000 Airport Revenue Bonds	3,000,000	-	-	-	-	3,000,000
Funding Total	\$3,000,000	-	-	-	-	\$3,000,000
STUDY Study the environmental impact of constructing	the new West Term	inal at Sky Harbo	r International A	irport.		
Study	2,450,000	-			_	2,450,000
Project Total	\$2,450,000	•	-	-	•	\$2,450,000
2000 Airport Revenue Bonds	2,450,000	-	-	-	*	2,450,000
	40 450 000		_			
Funding Total	\$2,450,000	•		•	-	\$2,450,000
AV12000003 WEST TERMINAL DESIGN/AS	SSOCIATED		West Terminal	-	- Distric	\$2,450,000 ct: Citywide
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate	SSOCIATED			-	- Distric	ct: Citywide
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate	SSOCIATED ed projects at Sky Ha			-	- Distric	2,475,000
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate Design Project Total	ed projects at Sky Ha			- - -	Distric	2,475,000 \$2,475,000
AV12000003 WEST TERMINAL DESIGN/ASPROJECTS Design of the new West Terminal and associate Design Project Total	2,475,000 \$2,475,000			-	Distric	2,475,00 \$2,475,00 2,475,00
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate Design Project Total 2000 Airport Revenue Bonds Funding Total AV14000001 GRAPHICS IMPROVEMENTS	2,475,000 \$2,475,000 2,475,000 \$2,475,000 \$2,475,000	arbor Internationa Function:	I Airport. Roads, Bridge	- - - - s, and Drainage		2,475,000 \$2,475,000 2,475,000 \$2,475,000
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate Design Project Total 2000 Airport Revenue Bonds Funding Total AV14000001 GRAPHICS IMPROVEMENTS Install graphics improvements for the roads an	2,475,000 \$2,475,000 2,475,000 \$2,475,000 \$2,475,000	arbor Internationa Function:	I Airport. Roads, Bridge	- - - s, and Drainage		2,475,000 \$2,475,000 2,475,000 \$2,475,000 ct: Citywide
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate Project Total 2000 Airport Revenue Bonds Funding Total AV14000001 GRAPHICS IMPROVEMENTS Install graphics improvements for the roads an	2,475,000 \$2,475,000 2,475,000 2,475,000 \$2,475,000	arbor Internationa Function:	I Airport. Roads, Bridge	- - - s, and Drainage - -		2,475,000 \$2,475,000 2,475,000 \$2,475,000 ct: Citywide
AV12000003 WEST TERMINAL DESIGN/AS PROJECTS Design of the new West Terminal and associate Design Project Total 2000 Airport Revenue Bonds Funding Total	2,475,000 \$2,475,000 2,475,000 \$2,475,000 4 bridges at Sky Hart 600,000	arbor Internationa Function:	I Airport. Roads, Bridge	- - - s, and Drainage - -		\$2,450,000 ct: Citywide 2,475,000 \$2,475,000 \$2,475,000 \$2,475,000 ct: Citywide 600,000 600,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V14000005	ROADWAY PAVEMENTS			Roads, Bridges	s, and Drainage	District:	Citywide
estore roadv	way pavement as needed at	Sky Harbor International A	irport.				
Construction		500,000	-	-	-	-	500,000
Pro	ject Total	\$500,000	-	•	-	-	\$500,000
Sky Harbor A	irport Improvement	500,000	-	-	<u>.</u>	-	500,000
Fur	nding Total	\$500,000	-	-	-	•	\$500,000
V15000006				Vehicle Parkin	g Facilities	District:	Citywide
	erminal 4 Parking Garage a I-year ongoing operating cos		irport.				
Construction		100,000	-	-		-	100,000
Pro	oject Total	\$100,000	-	•	•	-	\$100,000
2000 Airport F	Revenue Bonds	100,000		-	_	-	100,000
Fui	nding Total	\$100,000	•	•	-	•	\$100,000
AV15000012 Seal the asph	ASPHALT PARKING LO nalt parking lots at Sky Harb		Function:	Vehicle Parkin	g Facilities	District:	Citywide
Construction		200,000	-	-	-		200,00
Pro	oject Total	\$200,000	-	•	-	-	\$200,00
Sky Harbor A	irport Improvement	200,000	-	-	-	-	200,00
Fu	nding Total	\$200,000	•	-	•	-	\$200,000
	CONSOLIDATED RENT. consolidated rental car facilit ll-year ongoing operating cos	y at Sky Harbor Internation		Vehicle Parkin	g Facilities	District:	Citywide
Construction		242,950,000	-	-	-	- 2	42,950,00
	oject Total	\$242,950,000	_	-	•	- \$2	42,950,00
Rent A Car P	Passenger Facilities	242,950,000	-	-	-	- 2	242,950,00
Fu	nding Total	\$242,950,000		-	-	- \$2	42,950,00
AV15000019 Develop a pa	PARKING MASTER PLA arking master plan for Sky H		Function:	Vehicle Parkin	g Facilities	District	Citywide
Construction		500,000	-	-	-	-	500,00
Pro	oject Total	\$500,000	•	-	-	-	\$500,00
	Airport Improvement	500,000	-	-	-	_	500,00
Sky Harbor A		\$500,000	•	-	-	-	\$500,00
•	nding Total						Citywide
Fu AV15000021		pay-on-foot stations at Sky		Vehicle Parkin tional Airport.	ig Facilities	District	
Fu AV15000021 Design and c	T-4 PAY ON FOOT construct Terminal 4 Garage				ig Facilities	District	
Fu AV15000021 Design and c	T-4 PAY ON FOOT construct Terminal 4 Garage	3,000,000 \$3,000,000			ng Facilities	District -	3,000,00
AV15000021 Design and construction Pro	T-4 PAY ON FOOT construct Terminal 4 Garage	3,000,000			g Facilities	District -	3,000,00 \$3,000,00 3,000,00

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V16000003 Upgrade the A	UPGRADE RADIO SYSTEM Aviation Radio System.		Function:	Maintenance I	Facilities	District	:: Citywide
Equipment or	Other	5,500,000	*	_	_	-	5,500,000
	ject Total	\$5,500,000		-	•	-	\$5,500,000
Sky Harbor A	irport Improvement	5,500,000	-	-	-	-	5,500,000
Fur	nding Total	\$5,500,000	-	•	•	-	\$5,500,000
V16000007 Jpgrade or re	REPLACE HVAC SYSTEM splace a heating, ventilating and air	conditioning syste		Maintenance International Air		District	: Citywide
Construction		200,000	-	-	-		200,000
	oject Total	\$200,000	•	-	-	-	\$200,000
	irport Improvement	200,000	-	-	-	-	200,000
-	nding Total	\$200,000	_	-	-	-	\$200,000
AV16000012 Rehabilitate t	AIR CONDITIONING SYSTEM erminal air conditioning units at Sk	y Harbor Internation		Maintenance l	Facilities	District	t: Citywide
Construction		400,000	-			-	400,000
Pro	oject Total	\$400,000	-	-	-	-	\$400,000
Sky Harbor A	irport Improvement	400,000	-	-	-	-	400,000
-	nding Total	\$400,000	-	-	•	•	\$400,000
AV16000013 Rehabilitate b	BUILDING REHABILITATION puildings at Sky Harbor International	al Airport as neede		Maintenance l	Facilities	District	t: Citywide
Warranty		200,000	-	-	-	-	200,000
Pro	oject Total	\$200,000	-	-	-	-	\$200,000
Sky Harbor A	irport Improvement	200,000	-	-	-	-	200,000
Fu	nding Total	\$200,000	•	•	-	-	\$200,000
AV16000014 Refurbish and	REFURBISH BUILDINGS d repaint buildings at Sky Harbor In	ternational Airport		Maintenance	Facilities	Distric	t: Citywide
Construction		500,000	500,000	-	-	-	1,000,000
	oject Total	\$500,000	\$500,000	•	-	_	\$1,000,000
Sky Harbor A	sirport Improvement	500,000	500,000	-	-	-	1,000,000
•	nding Total	\$500,000	\$500,000	•	-	-	\$1,000,00
AV16000018 Design and c	REFURBISH MAINTENANCE (construction for refurbishment of the			Maintenance	Facilities	Distric	t: Citywide
Construction		500,000	5,000,000	_	•	-	5,500,000
	oject Total	\$500,000	\$5,000,000	•	•	-	\$5,500,000
	Revenue Bonds	500,000	5,000,000	-	-	-	5,500,000

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V17000001 SAFETY AND SECURITY		Function:	Security Faciliti	es	Distric	t: Citywide
Construct FAA-required safety and security in	nprovements at Sky Ha	arbor Internationa	al Airport.			
Construction	500,000	-	-	-	-	500,000
Project Total	\$500,000	•	-	-	-	\$500,000
Sky Harbor Airport Improvement	500,000	-	-	-	-	500,000
Funding Total	\$500,000	•	•	-	-	\$500,000
AV17000008 ADMINISTRATION SERVICE	S OFFICE	Function:	Security Facilities	es	Distric	t: Citywide
Remodel the Operations Center at Sky Harbo	r International Airport.					
Construction	300,000	-	-	-	-	300,000
Project Total	\$300,000	-	•	-		\$300,000
Sky Harbor Airport Improvement	300,000	-	-	-	-	300,000
Funding Total	\$300,000	-	-	-	-	\$300,000
AV17000009 ACCESS CONTROL SYSTE			Security Facilit	ies	Distric	t: Citywide
Install an access control system at Sky Harbo	or International Airport.					
Construction	1,500,000	-	-	-	-	1,500,000
Project Total	\$1,500,000	P	-	-	-	\$1,500,000
2002 Junior Lien Airport Revenue Bond	1,500,000	+	-	-	-	1,500,000
Funding Total	\$1,500,000	-	•	-	•	\$1,500,000
AV17000017 INTERACTIVE AIRFIELD Develop an interactive airfield training progra	m for Sky Harbor Interi		Security Facilit	ies	Distric	t: Citywide
Equipment or Other	400,000	-	-	-	-	400,000
Project Total	\$400,000	-	•	-	-	\$400,000
Sky Harbor Airport Improvement	400,000	-	-	-	-	400,000
Funding Total	\$400,000		-	•	-	\$400,000
AV17000018 SECURITY MASTER PLAN		Function:	Security Facilit	ies	Distric	t: Citywide
Security Capital Improvements.						
				_	-	120,000,000
Construction	120,000,000					
Construction Project Total	\$120,000,000 \$120,000,000	-	-	-	- ;	\$120,000,000
Project Total	\$120,000,000 8,658,000	- -	<u>-</u> - -	-	- ;	\$1 20,000,00 0 8,658,000
Project Total Federal Grants 2002 Junior Lien Airport Revenue Bond	\$120,000,000 8,658,000 111,342,000	- - -	- - -	-	- -	\$1 20,000,000 8,658,000 111,342,000
Project Total Federal Grants	\$120,000,000 8,658,000		- - - -		- -	\$120,000,000 8,658,000 111,342,000 \$120,000,000
Federal Grants 2002 Junior Lien Airport Revenue Bond Funding Total	\$120,000,000 8,658,000 111,342,000 \$120,000,000	- - - - Function:	- - - - - : Salt River Cha	- - - nnelization	- -	\$120,000,000 8,658,000 111,342,000
Project Total Federal Grants 2002 Junior Lien Airport Revenue Bond Funding Total AV18000001 ESTES LANDFILL	\$120,000,000 8,658,000 111,342,000 \$120,000,000	- - - - Function:	- - - - : Salt River Cha	- - - nnelization -	- -	\$120,000,000 8,658,000 111,342,000 \$120,000,000
Project Total Federal Grants 2002 Junior Lien Airport Revenue Bond Funding Total AV18000001 ESTES LANDFILL Ongoing remediation work at the Estes Land	\$120,000,000 8,658,000 111,342,000 \$120,000,000		- - - - Salt River Char	- - - nnelization - -	- -	\$120,000,000 8,658,000 111,342,000 \$120,000,000 ct: Citywide
Project Total Federal Grants 2002 Junior Lien Airport Revenue Bond Funding Total AV18000001 ESTES LANDFILL Ongoing remediation work at the Estes Land Construction	\$120,000,000 8,658,000 111,342,000 \$120,000,000 fill.	50,000	Salt River Cha	- - - nnelization - -	- -	\$120,000,000 8,658,000 111,342,000 \$120,000,000 ct: Citywide

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V18000005	LOW AREA FLOW CHAN	NEL	Function:	Salt River Char	nelization	District	: Citywide
onstruct a lo	w area flow channel adjacer	t to Sky Harbor Internat	ional Airport.				
Construction		1,000,000	200,000	-	<u> </u>	-	1,200,000
Pro	ject Total	\$1,000,000	\$200,000	-	-	•	\$1,200,000
Sky Harbor A	irport Improvement	1,000,000	200,000	-	-	-	1,200,000
Fu	nding Total	\$1,000,000	\$200,000	•	-	-	\$1,200,000
V19000002	FUELING CLEANUP		Function:	Executive Airc	raft Facilities	Distric	t: Citywide
lean up fuel	ing sites at Sky Harbor Interr	national Airport.					
Construction		2,500,000	5,000,000	-	-	-	7,500,000
Pro	ject Total	\$2,500,000	\$5,000,000	-	-	•	\$7,500,000
Sky Harbor A	irport Improvement	2,500,000	5,000,000	-	-	-	7,500,000
-	nding Total	\$2,500,000	\$5,000,000	•	•	-	\$7,500,000
AV19000006	SHIA REFURBISH EXEC	UTIVE TERMINAL	Function:	Executive Airc	raft Facilities	Distric	t: Citywide
Refurbish Ex	ecutive Terminal at Sky Harb	or International Airport.					
Construction		100,000		-	_	-	100,000
	oject Total	\$100,000	-	-	-	-	\$100,000
	irport Improvement	100,000	-	-	-		100,000
-	nding Total	\$100,000		•	-	-	\$100,000
AV19000015	DEMOLISH FBO BUILDI	NGS	Function:	Executive Airc	raft Facilities	Distric	t: Citywide
	fixed-base operator building		ional Airport.				
Construction		300,000	-	-	_		300,000
0011311 4011011		,					
Pro	oiect Total	\$300,000	-	•	-	-	
	o ject Total Revenue Bonds		-	-	-	-	\$300,000
2000 Airport	oject Total Revenue Bonds nding Total	\$300,000 300,000 \$300,000	- -	- -	<u>-</u>	- -	\$300,000
2000 Airport Fu	Revenue Bonds nding Total	300,000 \$300,000	- - Function	- - Sky Harbor Ce	- - nter	- - Distric	\$300,000
2000 Airport Fu AV20000010	Revenue Bonds nding Total	300,000 \$300,000 CAPING	- - - Function	- - : Sky Harbor Ce	- - nter	- - - Distric	\$300,000 300,000 \$300,000
2000 Airport Fu AV20000010 Redesign lar	Revenue Bonds nding Total SHC REDESIGN LANDS dscaping for Sky Harbor Cel	300,000 \$300,000 CAPING	- - Function 300,000	- - - : Sky Harbor Ce	- - - nter	- Distric	\$300,000 300,000 \$300,000 tt: Citywide
2000 Airport Fu AV20000010 Redesign lar Construction	Revenue Bonds nding Total SHC REDESIGN LANDS dscaping for Sky Harbor Cel	300,000 \$300,000 CAPING nter.		- - : Sky Harbor Ce - -	- - nter - -	- Distric	\$300,000 300,000 \$300,000 at: Citywide
2000 Airport Fu AV20000010 Redesign lar Construction Pr	Revenue Bonds nding Total SHC REDESIGN LANDS idscaping for Sky Harbor Cel	300,000 \$300,000 CAPING nter.	300,000	Sky Harbor Ce	- nter - - -	Distric	\$300,000 \$300,000 \$300,000 at: Citywide 1,050,000 \$1,050,000
2000 Airport Fu AV20000010 Redesign lar Construction Pr Sky Harbor A	Revenue Bonds nding Total SHC REDESIGN LANDS dscaping for Sky Harbor Cei	300,000 \$300,000 CAPING nter. 750,000 \$750,000	300,000 \$300,000	- - Sky Harbor Ce - - - -	- nter - - -	Distric	\$300,000 \$300,000 \$300,000 et: Citywide 1,050,000 \$1,050,000
AV200004 Construction Pr Sky Harbor A Fu AV2100004	Revenue Bonds nding Total SHC REDESIGN LANDS idscaping for Sky Harbor Cel oject Total Airport Improvement inding Total ADDITIONAL TERMINAL	300,000 \$300,000 CAPING nter. 750,000 \$750,000 \$750,000 \$750,000	300,000 \$300,000 300,000 \$300,000	- - - - : Terminal 4	- nter - - - -	- - -	\$300,000 \$300,000 \$300,000 at: Citywide 1,050,000 \$1,050,000 \$1,050,000
AV2100004 AV21000010 Redesign lar Construction Pr Sky Harbor A Fu AV21000004	Revenue Bonds nding Total SHC REDESIGN LANDS idscaping for Sky Harbor Cel oject Total Airport Improvement inding Total	300,000 \$300,000 CAPING nter. 750,000 \$750,000 \$750,000 \$750,000	300,000 \$300,000 300,000 \$300,000	- - - - : Terminal 4	- nter	- - -	\$300,000 \$300,000 \$300,000 at: Citywide 1,050,000 \$1,050,000 \$1,050,000
AV2100004 Construction Fur Sky Harbor A Fur AV2100004 Construction	Revenue Bonds nding Total SHC REDESIGN LANDS dscaping for Sky Harbor Cel oject Total Airport Improvement inding Total ADDITIONAL TERMINAL of additional projects as nee	300,000 \$300,000 CAPING nter. 750,000 \$750,000 \$750,000 \$750,000	300,000 \$300,000 300,000 \$300,000	- - - - : Terminal 4	- nter	- - -	\$300,000 300,000 \$300,000
AV2100004 Construction Fu AV2100004 Construction Construction Construction	Revenue Bonds nding Total SHC REDESIGN LANDS dscaping for Sky Harbor Cel oject Total Airport Improvement inding Total ADDITIONAL TERMINAL of additional projects as nee	300,000 \$300,000 CAPING nter. 750,000 \$750,000 \$750,000 \$750,000 \$4 PROJECTS ded at Terminal 4 at Sk	300,000 \$300,000 300,000 \$300,000 Function y Harbor Internation	- - - - : Terminal 4	- nter	- - -	\$300,000 \$300,000 \$300,000 st: Citywide 1,050,000 \$1,050,000 \$1,050,000 \$1,050,000
AV200004 Construction Fu AV2100004 Construction Construction AV2100004 Construction Pr	Revenue Bonds nding Total SHC REDESIGN LANDS descaping for Sky Harbor Cer oject Total Airport Improvement anding Total ADDITIONAL TERMINAL of additional projects as nee	300,000 \$300,000 CAPING nter. 750,000 \$750,000 \$750,000 \$750,000 24 PROJECTS ded at Terminal 4 at Sk	300,000 \$300,000 300,000 \$300,000 Function y Harbor Internation	- - - - : Terminal 4	- nter - - - - - - - -	- - -	\$300,000 \$300,000 \$300,000 et: Citywide 1,050,000 \$1,050,000 \$1,050,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V21000021	T4 ADA IMPROVEMENTS		Function:	Terminal 4		District	Citywide
	rovements required by the Ame	ricans with Disabiliti	es Act at Terminal	4 at Sky Harbor	International Air	port.	
Construction		600,000	-	-,	-	-	600,000
	ject Total	\$600,000	-	-	-	•	\$600,000
Sky Harbor Air	rport Improvement	600,000	-	-	-	-	600,000
•	ding Total	\$600,000	-	-	•	-	\$600,000
AV21000022	REPLACE PAGING SYSTEN TERMINALS aging system in all terminals at			Terminal 4		District	: Citywide
Replace the p	aging system in all terminals at	Oky Harbor Internat	ional Aliport.				
Construction		16,500,000	+		_	-	16,500,000
Pro	ject Total	\$16,500,000	-	-	-	- \$	16,500,000
2000 Airport F	Revenue Bonds	16,500,000	-	-	-	-	16,500,000
Fun	ding Total	\$16,500,000	-	-		- \$	16,500,000
AV21000024 Replace the c	TERMINAL 4 CARPET arpeting in Terminal 4 at Sky Ha	arbor International A		Terminal 4		District	: Citywide
Construction		1,500,000	_	-	-	-	1,500,000
Pro	ject Total	\$1,500,000	•	-	-	•	\$1,500,000
Sky Harbor Ai	rport Improvement	1,500,000	-	_	-	-	1,500,000
Fur	nding Total	\$1,500,000	- Function:	Terminal 4	•	- District	
Fur AV21000028				Terminal 4	_	- District	: Citywide
Fur AV21000028 Remodel the	nding Total T4 RETAIL MASTER PLAN	ational Airport Term	25,000,000	Terminal 4	-	-	: Citywide
Fur AV21000028 Remodel the	nding Total T4 RETAIL MASTER PLAN	1,000,000 \$1,000,000	25,000,000 \$25,000,000	- Terminal 4 - -	-	-	: Citywide 26,000,000 \$26,000,000
Fur AV2100028 Remodel the Construction	nding Total T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern	1,000,000 \$1,000,000 1,000,000	25,000,000 \$25,000,000 25,000,000	Terminal 4	- - -	- - · !	26,000,000 \$26,000,000 26,000,000
Fur AV21000028 Remodel the I Construction Pro 2000 Airport F	retail Total T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern ject Total Revenue Bonds adding Total	1,000,000 \$1,000,000 1,000,000 \$1,000,000	25,000,000 \$25,000,000	Terminal 4	- - - -	- - · !	26,000,000 \$26,000,000 26,000,000 \$26,000,000
AV21000028 Remodel the Construction Pro 2000 Airport F Fur AV21000033 Construct a n	retail areas at Sky Harbor Intern iject Total	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport.	25,000,000 \$25,000,000 25,000,000 \$25,000,000	Terminal 4	- - -	- - · !	26,000,000 \$26,000,000 26,000,000
Fur AV2100028 Remodel the reconstruction Pro 2000 Airport Fur AV2100033 Construct a nestimated full	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport.	25,000,000 \$25,000,000 25,000,000 \$25,000,000	-	- - - -	- - - District	26,000,000 \$26,000,000 26,000,000 \$26,000,000 :: Citywide
Fur AV21000028 Remodel the secondary construction Pro 2000 Airport Fur AV21000033 Construct a nestimated full Construction	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern	1,000,000 \$1,000,000 1,000,000 \$1,000,000 SE DESIGN ernational Airport. \$1,200,000	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function:	-		- - - District	26,000,000 \$26,000,000 26,000,000 \$26,000,000 :: Citywide
Fur AV21000028 Remodel the e Construction Pro 2000 Airport F Fur AV21000033 Construct a n Estimated full Construction Pro	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern sject Total Revenue Bonds ading Total TERMINAL 4 S2 CONCOUR ew concourse at Sky Harbor Int -year ongoing operating costs:	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN emational Airport. \$1,200,000 59,000,000	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function:	-	- - - -	- - - District	26,000,000 \$26,000,000 \$26,000,000 \$26,000,000 :: Citywide 61,000,000 \$61,000,000
AV21000028 Remodel the reconstruction Pro 2000 Airport F Fur AV21000033 Construct a nestimated full Construction Pro Passenger Fa	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern retail areas at Sky Harbor Internet Sky Harbor Intro- retail acidity Charge	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport. \$1,200,000 \$59,000,000 20,000,000 20,750,000	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000	-	- - - - -	- - - District	26,000,000 \$26,000,000 \$26,000,000 \$Citywide 61,000,000 \$61,000,000 20,750,000
AV21000028 Remodel the reconstruction Pro 2000 Airport F Fur AV21000033 Construct a neestimated full Construction Pro Passenger Fa Federal Grant 2000 Airport F	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern ject Total Revenue Bonds ading Total TERMINAL 4 S2 CONCOUR ew concourse at Sky Harbor Int -year ongoing operating costs: ject Total acility Charge ts Revenue Bonds	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport. \$1,200,000 \$59,000,000 20,000,000 20,750,000 18,250,000	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000	-	- - - - - - -	District	26,000,000 \$26,000,000 \$26,000,000 \$1,000,000 \$61,000,000 20,000,000 20,750,000 20,250,000
AV21000028 Remodel the reconstruction Pro 2000 Airport F Fur AV21000033 Construct a neestimated full Construction Pro Passenger Fa Federal Grant 2000 Airport F	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern sject Total Revenue Bonds nding Total TERMINAL 4 S2 CONCOUR ew concourse at Sky Harbor Int -year ongoing operating costs: sject Total acility Charge	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport. \$1,200,000 \$59,000,000 20,000,000 20,750,000	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000	-	- - - - -	District	26,000,000 \$26,000,000 \$26,000,000 \$Citywide 61,000,000 \$61,000,000 20,000,000 20,750,000 20,250,000
Fur AV21000028 Remodel the reconstruction Pro 2000 Airport Fur AV21000033 Construct a ne Estimated full Construction Pro Passenger Fa Federal Grant 2000 Airport Fur AV21000035	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern ject Total Revenue Bonds ading Total TERMINAL 4 S2 CONCOUR ew concourse at Sky Harbor Int -year ongoing operating costs: ject Total acility Charge ts Revenue Bonds	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport. \$1,200,000 \$59,000,000 20,000,000 20,750,000 18,250,000 \$59,000,000 FUNCTION	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000 		- - - - - - - - - -	District	26,000,000 \$26,000,000 \$26,000,000 \$1,000,000 \$61,000,000 20,000,000 20,750,000 20,250,000
AV21000028 Remodel the incomparison of the inc	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern retail TERMINAL 4 S2 CONCOUR rew concourse at Sky Harbor Intro- rear ongoing operating costs: reject Total retail Charge retail Revenue Bonds retail Total retail Revenue Bonds retail Total retail Total retail Revenue Bonds retail Total	1,000,000 \$1,000,000 1,000,000 \$1,000,000 \$1,000,000 SE DESIGN ernational Airport. \$1,200,000 \$59,000,000 20,000,000 20,750,000 18,250,000 \$59,000,000 FUNCTION	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000 		- - - - - - - Terminal 4.	District	26,000,000 \$26,000,000 \$26,000,000 \$26,000,000 \$26,000,000 \$26,000,000 20,000,000 20,750,000 20,250,000 \$61,000,000
AV21000028 Remodel the reconstruction Pro 2000 Airport F Fur AV21000033 Construct a n Estimated full Construction Pro Passenger Fa Federal Grant 2000 Airport F Fur AV21000035 Construct imp	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern retail TERMINAL 4 S2 CONCOUR rew concourse at Sky Harbor Intro- rear ongoing operating costs: reject Total retail Charge retail Revenue Bonds retail Total retail Revenue Bonds retail Total retail Total retail Revenue Bonds retail Total	1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000 		Terminal 4.	District	26,000,000 \$26,000,000 \$26,000,000 \$Citywide 61,000,000 \$0,000,000 20,750,000 20,250,000 \$61,000,000
AV21000028 Remodel the reconstruction Pro 2000 Airport F Fur AV21000033 Construct a n Estimated full Construction Pro Passenger Fa Federal Grant 2000 Airport F Fur AV21000035 Construct imp	T4 RETAIL MASTER PLAN retail areas at Sky Harbor Intern retail Terminal 4 S2 CONCOUR rew concourse at Sky Harbor Intryear ongoing operating costs: reject Total recility Charge retail Revenue Bonds retail IMPROVE TERMINAL 4 FIS reverments to the flight information	1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$59,000,000 \$59,000,000 20,000,000 20,750,000 18,250,000 \$59,000,000 FUNCTION tion system function	25,000,000 \$25,000,000 25,000,000 \$25,000,000 Function: 2,000,000 \$2,000,000 		Terminal 4	District	26,000,000 \$26,000,000 \$26,000,000 \$26,000,000 \$26,000,000 \$61,000,000 20,000,000 20,750,000 20,250,000 \$61,000,000 t: Citywide

Project No. Projed	ct Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
	PLACE HVAC CONTR			Terminal 4		Distric	t: Citywide
eplace heating, vent	ilating and air condition	ning controls at Termina	l 4 at Sky Harbo	r International A	irport.		
Construction		500,000	-	-	-	_	500,000
Project Tot	al	\$500,000	-	•	•	-	\$500,000
Sky Harbor Airport Im	provement	500,000	-	-	-	-	500,000
Funding To	otal	\$500,000	-	-	-	•	\$500,000
	FUEL STORAGE AN			Relocate Air N		Distric	ct: Citywide
Construct new Arizona	a Air National Guard fu	el storage and distributi	on systems at S	ky Harbor Intern	ational Airport.		
Construction		500,000	-	-	-	_	500,000
Project Tot	al	\$500,000	-	-	-	•	\$500,000
Sky Harbor Passenge	r Facility Charge	500,000	-	-	-	-	500,000
Funding To	otal	\$500,000	-	-	-	-	\$500,000
V24000014 AANG	APRON AND CONN	ECTING TAXIWAY	Function:	Relocate Air N	lational Guard	Distric	ct: Citywide
Construct apro and co	onnecting taxiway for th	e Air National Guard at	Sky Harbor Inte	rnational Airport	•		
Construction		300,000	-	-			300,000
Project Tot	al	\$300,000	-	-	-	-	\$300,000
Sky Harbor Passenge	r Facility Charge	300,000	-	-	-	-	300,000
Funding Te		\$300,000	-	•	-	-	\$300,000
AV26000003 COM	MON CABLING SYST	EM	Function:	Infrastructure		Distri	ct: Citywide
nstall a common cab	ling system at Sky Har	bor International Airport	•				
Equipment or Other		24,000,000					24,000,000
Project Tot	tal	\$24,000,000	-	•	•	-	\$24,000,000
2000 Airport Revenue	Bonds	24,000,000	-	-	•	-	24,000,000
Funding To		\$24,000,000	-	-	•	-	\$24,000,000
AV26000004 NETV	VORK AND CABLE M	ANAGEMENT SYSTEM	Function:	Infrastructure		Distri	ct: Citywide
nstall a network and	cable management sys	stem at Sky Harbor Inte	rnational Airport.				
Equipment or Other		1,500,000			-	-	1,500,000
Project To	tal	\$1,500,000		•	•	-	\$1,500,000
2000 Airport Revenue	Bonds	1,500,000	-	-	-	-	1,500,000
Funding T		\$1,500,000	-	-	-		\$1,500,000
	TER CLOCK		Function:	Infrastructure		Distri	ct: Citywide
Install a master clock	system at Sky Harbor	International Airport.					
Equipment or Other		175,000	-	-	-	-	175,000
Project To	tal	\$175,000	•	•	-	-	\$175,000
2000 Airport Revenue	e Bonds	175,000	-	-	-	-	175,000
Funding T		\$175,000				_	\$175,000

	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V26000007	INTERNATIONAL CONC			Infrastructure		Distric	t: Citywide
onstruct Inte	ernational Concourse improv	vements at Sky Harbor Inte	ernational Airport	•			
quipment or	Other	-	3,000,000	-	-	-	3,000,000
Pro	ject Total	•	\$3,000,000	-	-	-	\$3,000,000
2000 Airport I	Revenue Bonds	-	3,000,000	-	-	-	3,000,000
Fu	nding Total	-	\$3,000,000	•	•	•	\$3,000,000
V26000009		AM MANAGEMENT SYST				Distric	t: Citywide
nstall a techr	nology program managemer	nt system at Sky Harbor In	ternational Airpoi	rt.			
Equipment or	r Other	1,500,000	-	-	-	-	1,500,000
Pro	oject Total	\$1,500,000	-	-	-	-	\$1,500,000
000 Airport	Revenue Bonds	1,500,000	-	-	-	-	1,500,000
Fu	nding Total	\$1,500,000	-	-	-	-	\$1,500,000
V26000012	FIDS/BIDS	· · · · · · · · · · · · · · · · · · ·	Function:	Infrastructure		Distric	t: Citywide
nstall a flight	t information display system	baggage information displ	ay system at Sky	/ Harbor Internati	onal Airport.		
Equipment or	r Other	3,250,000	-	-			3,250,00
	oject Total	\$3,250,000	•	-	-	-	\$3,250,00
Pro	Dject i otal						
	•		-	-	-	-	3,250,00
2000 Airport Fu	Revenue Bonds nding Total	3,250,000 \$3,250,000	-	- -	-	- Distric	\$3,250,000
2000 Airport Fu AV31000003	Revenue Bonds nding Total	3,250,000 \$3,250,000 NMENTAL ASSESSMEN	- - T Function:	- - Deer Valley Air	- - port	- Distric	
2000 Airport Fu AV31000003 Conduct an e	Revenue Bonds nding Total DEER VALLEY ENVIRO	3,250,000 \$3,250,000 SIMMENTAL ASSESSMENT or Deer Valley Airport.		- Deer Valley Air -	- - port	- Distric	\$3,250,000 et: Citywide
2000 Airport Fu AV31000003 Conduct an e	Revenue Bonds nding Total DEER VALLEY ENVIRO	3,250,000 \$3,250,000 NMENTAL ASSESSMEN	- T Function: 25,000 \$25,000	- Deer Valley Air - -	- - - - -	- Distric	\$3,250,000 et: Citywide 50,000
2000 Airport Fu AV31000003 Conduct an e	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for	3,250,000 \$3,250,000 NMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000	25,000	- Deer Valley Air	- - - - -	Distric	\$3,250,000 et: Citywide 50,000 \$50,000
2000 Airport Fu AV31000003 Conduct an e Study Pro Deer Valley	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for	3,250,000 \$3,250,000 PINMENTAL ASSESSMENT or Deer Valley Airport. 25,000	25,000 \$25,000	- Deer Valley Air - - -	- 	Distric	\$3,250,000 et: Citywide 50,000 \$50,000
AV31000007 Study Propeer Valley / Fu AV31000007	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for a second content of the content of t	3,250,000 \$3,250,000 PAMENTAL ASSESSMENT OF Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTION	25,000 \$25,000 25,000 \$25,000 SON Function:	- - - Deer Valley Air	- - - - rport		\$3,250,000 et: Citywide 50,000 \$50,000
Conduct an e Study Proper Valley / Fu AV31000007	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for a control of the cont	3,250,000 \$3,250,000 PAMENTAL ASSESSMENT OF Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTION	25,000 \$25,000 25,000 \$25,000 SON Function:	- - - Deer Valley Air	- - - - rport		\$3,250,000 et: Citywide 50,000 \$50,000 \$50,000
2000 Airport Fu AV31000003 Conduct an e Study Pro Deer Valley / Fu AV31000007 Develop a ste	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for a second content of the content of t	3,250,000 \$3,250,000 PAMENTAL ASSESSMENT OF Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTION	25,000 \$25,000 25,000 \$25,000 SON Function:	- - - Deer Valley Air	- - - - rport		\$3,250,000 et: Citywide 50,000 \$50,000 \$50,000 et: Citywide
2000 Airport Fu AV31000003 Conduct an e Study Pro Deer Valley Fu AV31000007 Develop a ste	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for a second content of the content of t	3,250,000 \$3,250,000 PINMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTION P	25,000 \$25,000 25,000 \$25,000 ON Function:	- - - Deer Valley Air	- - - - rport		\$3,250,000 et: Citywide 50,000 \$50,000 \$50,000 et: Citywide
Property of the Control of the Contr	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for oject Total Airport Revenues Inding Total DEER VALLEY WATER form water permit plan for De	3,250,000 \$3,250,000 PIMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 POLLUTION PREVENTION PREVENTIO	25,000 \$25,000 25,000 \$25,000 Sometion: 25,000	- - - Deer Valley Air	- - - - rport		\$3,250,000 et: Citywide 50,000 \$50,000 \$50,000 et: Citywide
Proper Valley / Proper Valley	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for oject Total Airport Revenues nding Total DEER VALLEY WATER orm water permit plan for De	3,250,000 \$3,250,000 PAMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTICE OF Valley Airport to comply 25,000 \$25,000 \$25,000	25,000 \$25,000 25,000 \$25,000 ON Function: y with the Nations 25,000 \$25,000	- - - Deer Valley Air	- - - - rport		\$3,250,000 ct: Citywide 50,000 \$50,000 \$50,000 ct: Citywide 50,000 \$50,000
Proper Valley /	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for oject Total Airport Revenues nding Total DEER VALLEY WATER orm water permit plan for De oject Total Airport Revenues	3,250,000 \$3,250,000 PIMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTION P	25,000 \$25,000 25,000 \$25,000 ON Function: y with the Nations 25,000 \$25,000 \$25,000 \$25,000	- - - - Deer Valley Air	- - - rport arge System.	- - - Distric	\$3,250,000 et: Citywide 50,000 \$50,000 \$50,000 et: Citywide 50,000 \$50,000 \$50,000
AV31000010 Study Pro Deer Valley / Fu AV31000007 Develop a store Study Pro Deer Valley / Fu AV31000010 Reconstruct	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for oject Total Airport Revenues anding Total DEER VALLEY WATER form water permit plan for De oject Total Airport Revenues anding Total Airport Revenues anding Total DEER VALLEY WATER OF	3,250,000 \$3,250,000 PIMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 POLLUTION PREVENTION P	25,000 \$25,000 25,000 \$25,000 ON Function: y with the Nations 25,000 \$25,000 \$25,000 \$25,000	- - - - - - - - -	rport arge System.	- - - Distric	\$3,250,000 ct: Citywide 50,000 \$50,000 \$50,000 ct: Citywide 50,000 \$50,000 \$50,000 ct: Citywide
AV31000007 Develop a struction AV31000007 Fu AV31000007 Develop a struction Construction	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for oject Total Airport Revenues anding Total DEER VALLEY WATER form water permit plan for De oject Total Airport Revenues anding Total Airport Revenues anding Total DEER VALLEY WATER OF	3,250,000 \$3,250,000 POMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	25,000 \$25,000 25,000 \$25,000 ON Function: y with the Nations 25,000 \$25,000 \$25,000 \$25,000	- - - - - - - - -	rport arge System.	- - - Distric	\$3,250,000 et: Citywide 50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
AV3100007 Study Pro Deer Valley / Fu AV3100007 Develop a store Study Pro AV3100007 Develop a store Construction Pr	Revenue Bonds nding Total DEER VALLEY ENVIRO environmental assessment for oject Total Airport Revenues nding Total DEER VALLEY WATER orm water permit plan for De oject Total Airport Revenues inding Total O RECONSTRUCT T-HAN T-Hangar pavement at Deer	3,250,000 \$3,250,000 POMENTAL ASSESSMENT or Deer Valley Airport. 25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	25,000 \$25,000 25,000 \$25,000 ON Function: y with the Nations 25,000 \$25,000 \$25,000 \$25,000	- - - - - - - - -	rport arge System.	- - - Distric	50,000 \$50,00 0 50,000 \$50,00 0

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
NV31000024 DEER VALLEY AIR CONDITION Installation and maintenance of air conditioning statements.			n: Deer Valley Ai	rport	Distric	t: Citywide
Construction	150,000	-	#	-	-	150,000
Project Total	\$150,000	-	-	=		\$150,000
Deer Valley Airport Revenues	150,000		-	_	-	150,000
Funding Total	\$150,000	-	-	-	-	\$150,000
W31000027 DEER VALLEY TERMINAL EXICOMPlete expansion of the Deer Valley terminal		Functio	n: Deer Valley Ai	rport	Distric	t: Citywide
Construction	100,000	-	-		-	100,000
Project Total	\$100,000	-	•	•	-	\$100,000
2000 Airport Revenue Bonds Funding Total	100,000 \$100,000	-	*	-	-	100,000 \$100,00 0
AV31000039 DEER VALLEY - SOUTH RAMP Reconstruct the south ramp at Deer Valley Airpo		TON Functio	n: Deer Valley Ai	rport	Distric	t: Citywide
Construction	-	250,000	2,500,000	-	-	2,750,00
Project Total	-	\$250,000	\$2,500,000	-	-	\$2,750,00
Deer Valley Airport Revenues	-	250,000	2,500,000	-	_	2,750,00
Funding Total	•	\$250,000	\$2,500,000	-	-	\$2,750,000
AV31000041 DEER VALLEY PLANNING PR Deer Valley Airport Planning Project.	OJECT	Functio	n: Deer Valley Ai	rport	Distric	t: Citywide
Construction	_	250,000	2,000,000	-	-	2,250,000
Project Total	•	\$250,000	\$2,000,000	•	-	\$2,250,000
2000 Airport Revenue Bonds	-	250,000	2,000,000	-	-	2,250,000
Funding Total	-	\$250,000	\$2,000,000	-	-	\$2,250,000
AV31000043 DEER VALLEY REPLACE ACC Access System replacement at Deer Valley Airp		ATES Function	n: Deer Valley A	rport	Distric	t: Citywide
Construction	500,000	-		•	-	500,00
Project Total	\$500,000	-	-	-	-	\$500,00
Deer Valley Airport Revenues	500,000	-	-	-	•	500,00
Funding Total	\$500,000	•	-	-	-	\$500,00
AV31000045 DEER VALLEY RESTROOM Remodel restrooms at Deer Valley Airport.		Functio	n: Deer Valley A	irport	Distric	t: Citywide
Construction	300,000	-	-	-	-	300,00
Project Total	\$300,000	-	-	•	-	\$300,00
Goodyear Airport Revenues	300,000	-	-	-		300,00
Funding Total	\$300,000					\$300,00

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
V41000001	GOODYEAR - ENVIRON	MENTAL STUDY	Function:	Goodyear Airpoi	rt	District	: Citywide
tudy redemp	otion options for leaking unde	rground storage tanks a	t Goodyear Airpor	t.			
Study		50,000	200,000	-	_	-	250,000
•	ject Total	\$50,000	\$200,000	•	•		\$250,000
Goodvear Air	port Revenues	50,000	200,000	-	-	-	250,000
•	nding Total	\$50,000	\$200,000	-	•	•	\$250,000
V41000003	GOODYEAR ENVIRONM	ENTAL PROJECTS	Function:	Goodyear Airpo	rt	District	: Citywide
Construct env	vironmental projects at Good	year Airport.					
Study		50,000	50,000	-	_	-	100,000
•	oject Total	\$50,000	\$50,000	-	-	•	\$100,000
Goodvear Air	port Revenues	50,000	50,000	-	-	-	100,000
=	nding Total	\$50,000	\$50,000	-	-	-	\$100,000
AV41000006				Goodyear Airpo		Distric	: Citywide
Develop a sto	orm water permit plan for Goo	odyear Airport to comply	with the National	Pollution Discharg	e System.		
Study		25,000	25,000	-	-	-	50,000
Pro	oject Total	\$25,000	\$25,000	-	-	-	\$50,00
Goodvear Air	port Revenues	25,000	25,000	-	-	-	50,000
-	nding Total	\$25,000	\$25,000	•	-	•	\$50,000
AV41000038	GOODYEAR ELECTRICA	AL	Function:	Goodyear Airpo	rt	Distric	t: Citywide
	new electrical vault at Goodye						-
Equipment or	r Other	200,000	1,000,000	•	-	-	1,200,000
	oject Total	\$200,000	\$1,000,000	-	-	-	\$1,200,000
	Revenue Bonds	200,000	1,000,000	_	-	-	1,200,000
•	nding Total	\$200,000	\$1,000,000		-		\$1,200,000
AV41000042	GOODYEAR - REBUILD	TAXIWAY A	Function:	Goodyear Airpo	ort	Distric	t: Citywide
Rebuild Tavi	way A at Goodyear Airport.						
Rebuild Taxis							
		2,600,000	-	-	-	_	2,600,000
Construction	oject Total	2,600,000 \$2,600,000	-	-	-	-	
Construction Pro	oject Total		- - -		-	-	\$2,600,00
Construction Pro	oject Total	\$2,600,000	- - - -	- - - -	- - - -	- - -	\$2,600,00
Construction Pro Federal Grar 2000 Airport	oject Total nts	\$2,600,000 1,035,000	- - - -	- - - -	- - - -	- - - -	\$2,600,00 1,035,00 1,565,00
Construction Pro Federal Grar 2000 Airport	oject Total nts Revenue Bonds Inding Total	\$2,600,000 1,035,000 1,565,000 \$2,600,000	- - - - - Function	- - - - - Goodyear Airpo	- - - - -	- - - - Distric	2,600,000 \$2,600,000 1,035,000 1,565,000 \$2,600,000 t: Citywide
Construction Pro Federal Grar 2000 Airport Fu AV41000045	oject Total nts Revenue Bonds Inding Total	\$2,600,000 1,035,000 1,565,000 \$2,600,000 IMPROVEMENTS	- - - - - Function	- - - - : Goodyear Airpo	- - - - -	- - - - Distric	\$2,600,000 1,035,000 1,565,000 \$2,600,000
Construction Pro Federal Grar 2000 Airport Fu AV41000045 Facility impro	oject Total nts Revenue Bonds Inding Total GOODYEAR - FACILITY Every power of the control o	\$2,600,000 1,035,000 1,565,000 \$2,600,000 IMPROVEMENTS	- - - - Function	- - - - : Goodyear Airpo	- - - - - ort	- - - - Distric	\$2,600,000 1,035,000 1,565,000 \$2,600,000
Construction Pro Federal Grar 2000 Airport Fu AV4100045 Facility impro	oject Total nts Revenue Bonds Inding Total GOODYEAR - FACILITY Every power of the control o	\$2,600,000 1,035,000 1,565,000 \$2,600,000 IMPROVEMENTS	- - - - - Function	- - - - : Goodyear Airpo	- - - - - ort	- - - - Distric	\$2,600,000 1,035,000 1,565,000 \$2,600,000 t: Citywide
Construction Pro Federal Grar 2000 Airport Fu AV41000045 Facility impro Construction	oject Total nts Revenue Bonds Inding Total GOODYEAR - FACILITY overnents at Goodyear Airpor	\$2,600,000 1,035,000 1,565,000 \$2,600,000 IMPROVEMENTS rt.	- - - - Function - -	- - - - : Goodyear Airpo - -	- - - - - - - -	- - - - Distric	\$2,600,000 1,035,000 1,565,000 \$2,600,000 t: Citywide

Project No. Proje	ect Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
	DDYEAR ACCESS CONTR acement at Goodyear Airp		Functio	n: Goodyear A	irport	Distri	ct: Citywide
Construction		400,000	_	-	-	-	400,000
Project To	otal	\$400,000	-	-	-	•	\$400,000
Goodyear Airport Re	venues	400,000	-	-	-	-	400,000
Funding 1	Total	\$400,000	-	-		-	\$400,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ATION CONTINGENCY ation capital improvement p	projects.	Functio	n: Aviation Co	ntingency	Distri	ct: Citywide
Construction		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Project To	otal	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
2000 Airport Revenu	e Bonds	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Funding		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	RT 150 DWELLING EXCHA			on: Part 150 La eduction Progra		Distri	ct: Citywide
Land Acquisition		150,000	150,000	-	_	-	300,000
Project To	otal	\$150,000	\$150,000	-	•	-	\$300,000
2002 Junior Lien Air	port Revenue Bond	150,000	150,000	-	-	-	300,000
Funding	•	\$150,000	\$150,000	-	•	-	\$300,000